

# Kitchen 7 day summary

| COVERS                 | Breakfast | Lunch | Tea  | Dinner | AVG    |
|------------------------|-----------|-------|------|--------|--------|
| Monday<br>07-Jun-21    |           |       |      |        | 18%    |
| Staff cost%            | 10%       | 48%   | 16%  | 15%    | 20%    |
| Food Sales             | £358      | £322  | £364 | £735   | £1,779 |
| Wages                  | -£37      | -£156 | -£59 | -£112  | -£364  |
| CoS                    |           |       |      |        | £0     |
| Tuesday<br>08-Jun-21   |           |       |      |        | 18%    |
| Staff cost%            | 9%        | 33%   | 35%  | 11%    | 18%    |
| Food Sales             | £403      | £524  | £189 | £1,152 | £2,268 |
| Wages                  | -£37      | -£171 | -£67 | -£128  | -£402  |
| CoS                    |           |       |      |        |        |
| Wednesday<br>09-Jun-21 |           |       |      |        | 15%    |
| Staff cost%            | 7%        | 29%   | 19%  | 11%    | 15%    |
| FnB Sales              | £544      | £592  | £343 | £1,144 | £2,623 |
| Wages                  | -£37      | -£171 | -£67 | -£128  | -£402  |
| CoS                    | -£27      |       |      |        |        |
| Thursday<br>10-Jun-21  |           |       |      |        | 28%    |
| Staff cost%            | 21%       | 57%   | 56%  | 13%    | 28%    |
| Food Sales             | £406      | £399  | £152 | £914   | £1,871 |
| Wages                  | -£87      | -£229 | -£85 | -£122  | -£522  |
| CoS                    | -£38      |       |      |        |        |
| Friday<br>11-Jun-21    |           |       |      |        | 22%    |
| Staff cost%            | 20%       | 37%   | 35%  | 13%    | 22%    |
| Food Sales             | £431      | £571  | £254 | £1,284 | £2,541 |
| Wages                  | -£86      | -£213 | -£89 | -£162  | -£550  |
| CoS                    | -£23      |       |      |        |        |
| Saturday<br>12-Jun-21  |           |       |      |        | 15%    |
| Staff cost%            | 18%       | 23%   | 27%  | 9%     | 15%    |
| Food Sales             | £408      | £878  | £320 | £1,809 | £3,415 |
| Wages                  | -£73      | -£200 | -£88 | -£159  | -£519  |
| CoS                    | -£21      |       |      |        |        |
| Sunday<br>13-Jun-21    |           |       |      |        | 15%    |
| Staff cost%            | 14%       | 36%   | 14%  | 8%     | 15%    |
| Food Sales             | £413      | £416  | £475 | £1,283 | £2,587 |
| Wages                  | -£60      | -£149 | -£65 | -£105  | -£380  |
| CoS                    | -£27      |       |      |        |        |

7-day Staff Cost Average 18%